



Budget & Volunteer Summary

2018-2019

Go online &
JOIN PTSA
TODAY!

VISIT us at
RedmondELPTSA.org for:

FUNDRAISING INCOME	
"Red El Hawk Fund" Goal	\$20,000
Corporate Matching Gifts	\$20,000
Bake Sales	\$500
Box Tops for Education	\$700
Business Partnerships	\$400
Dance	\$500
International Night	\$2,000
Membership Fees	\$1,750
Movie Night	\$700
Spirit Wear	\$1,500
Used Book Fair	<u>\$1,200</u>
Fundraising Budget Total	\$49,250

- **Programs:** what we do for your child, with full descriptions of the programs
- **Volunteer:** help with a donation of time
- **Donate:** help with a tax-deductible financial donation
- **Membership Benefits:** nationwide & local business discounts
- **Join:** Members make great things happen!

Be Involved =
 ___ **Join!** ___ **Donate!** ___ **Volunteer!**

EXPENSES – Without PTSA and your Donations the following Programs would end					
ENRICHMENT		SCHOOL SERVICES		COMMUNICATIONS	
Art (Reflections)	\$350	Accelerated Reader	\$3,250	HawkFlash Weekly E-News	\$0
Assemblies	\$2,000	Class Ambassadors	\$500	Hospitality	\$600
Grade Level Learning	\$7,000	Donuts for Dad/Muffins Mom	\$300	Ice Cream Social	\$400
Math Challenge	\$200	Emergency Preparedness	\$2,260	PTSA Webhosting	\$330
Math Night	\$500	Field Day	\$150	Student Directory	\$250
Nature Vision	\$3,150	5th Grade Celebration	\$600	SCHOOL SERVICE GRANTS	
Outdoor Education	\$1,500	Popcorn Friday	\$700	Classroom Supply	\$3,000
Passport Club	\$2,300	Student Council	\$100	Library Grant	\$3,500
Salmon Project	\$350	Teacher/Staff Appreciation	\$2,000	Recess Training	\$4,000
Science Fair	\$250	Vision & Hearing Screening	\$115	Safety Patrol	\$300
Spelling Bee	\$0	Yearbook/School Pictures	\$0	Watch D.O.G.S.	\$1,000
3rd G Water Safety	\$3,310	Surplus Spend/Carry Forward	(\$5,335)	Other Grants to Redmond El	<u>\$4,610</u>
After School Classes	\$1,000	Operating Costs	\$4,710	Expense Budget Total	\$49,250

VOLUNTEER NEEDS - Sample of what Redmond El PTSA parent Volunteers accomplish

Vision & Hearing Screening
 1 Organizer
 12 Organizer hours
 30 Parent Volunteers
 90 Parent Volunteer Hours

Math & Science Enrichment
 5 Organizers
 80 Organizer hours
 25 Parent Volunteers
 75 Parent Volunteer Hours

Passport Club (Geography)
 3 Organizers
 34 Organizer hours
 14-34 Parent Volunteers
 378+ Parent Volunteer Hours